

FY2005: Public Art Program Calculations

FY	DEPT	TYPE	FUND SOURCE	CIP#	PROJECT	TOTAL CIP BUDGET	2% ALLOC
2005	FIRE	B	REVBND+U	33-509.0	Old Mission Beach Lifeguard Station	\$2,500,000	\$50,000
					Subtotal	\$2,500,000	\$50,000
	TRANS	TB	FBA	58-172.0	Camino Santa Fe Grade Separated Bike Interchange	\$3,000,000	\$60,000
	TRANS	R	FBA	52-305.0	I-15 Northbound Offramp to Pomerado Rd	\$325,000	\$6,500
	TRANS	R	FBA	52-306.0	Pomerado Rd & Scripps Poway Pkwy Intersection	\$260,000	\$5,200
	TRANS	R	FBA	52-304.0	Pomerado Rd East at I-15 N Offramp	\$260,000	\$5,200
	TRANS	R	TRANS	52-303.0	Regents Rd-Lahitte Ct to Governor Dr	\$701,352	\$14,027
	TRANS	R	TRANS	52-302.0	Regents Rd-AT&SF Railroad Bridge & Lahitte Ct	\$2,136,092	\$42,722
					Subtotal	\$6,682,444	\$133,649
	LIB	B	REVBND	35-111.0	Carmel Mountain Ranch Branch Library	\$1,444,622	\$28,892
	LIB	B	REVBND	35-113.0	South University Community Branch Library	\$5,972,000	\$119,440
					Subtotal	\$7,416,622	\$148,332
	PARK	B	FBA+PDIF	29-407.0	Carmel Valley Community Park S- Recreation Bldg	\$5,625,000	\$112,500
	PARK	P	FBA	29-482.0	Carmel Valley Neighborhood Park-Neighborhood #8	\$14,000,000	\$280,000
	PARK	P	FBA+DEV	29-610.0	Rancho Encantada Park-Neighborhood #1	\$1,600,000	\$32,000
	PARK	P	U	29-437.0	Torrey Pines Pocket Park-Acq. & Dev.	\$462,000	\$9,240
					Subtotal	\$21,687,000	\$433,740
TOTAL						\$38,286,066	\$765,721

FY2004: Public Art Program Calculations

FY	DEPT	TYPE	FUND SOURCE	CIP#	PROJECT	TOTAL CIP BUDGET	2% ALLOC ART
2004	FIRE	B	FBA	33-086.0	Fire Station #6 - Otay Mesa and Otay Mesa/Nestor	\$2,731,000	\$54,620
	FIRE	B	REVBND,STATE	33-102.0	Fire Station #22 - Point Loma Reconstruction	\$1,180,083	\$23,602
					Subtotal	\$3,911,083	\$78,222
	TRANS	R	FBA	58-172.0	Camino Santa Fe- Del Mar Mesa Rd to SR-56	\$2,577,000	\$51,540
	TRANS	R	FBA,PRIV	52-411.0	Carmel Mountain Rd - Neighborhood 10 Boundary to Del	\$5,650,950	\$113,019
	TRANS	R	FBA,PRIV	52-492.0	Del Sol Boulevard - Central	\$1,705,092	\$34,102
	TRANS	R	FBA,PRIV	52-301.0	Rancho Encantada Parkway	\$10,152,000	\$203,040
	TRANS	R	FBA,PRIV	52-680.0	Regents Road - Executive Drive to Genesee Avenue	\$1,363,200	\$27,264
	TRANS	R	PRIV	52-706.0	Sea World Dr. Widening & I-5 Interchange Improve.	\$11,733,200	\$234,664
	TRANS	S	STATE	52-724.0	Sidewalk for Gompers & Horton School Area	\$498,000	\$9,960
	TRANS	R	STATE	62-326.0	Intersection Hazard Elimination	\$1,204,000	\$24,080
					Subtotal	\$34,883,442	\$697,669
	PARK	P	DEV,FBA,PDIF	29-427.0	Black Mountain Ranch Community Park Acq. & Dev.	\$10,507,500	\$210,150
	PARK	P	STATE	29-859	University Village Play Area Upgrade & Improvements	\$281,450	\$5,629
					Subtotal	\$10,788,950	\$215,779
TOTAL						\$49,583,475	\$991,670